TIP ID: ALA010032 Status: Proposed PROPOSED Air Quality Exemption: 4.06 Sponsor: CalTrans

**Project Name: I-580 Noise Barrier** 

MTC Description: San Leandro: From 141St. to Estudillo Avenue; Construct Sound Wall/Noise Barrier.

**Reason:** Add new exempt project in San Leadro to the TIP.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
PSE	RTIP-00-F/St	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	al funding for TIP	ID ALA010032	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Liaison:

Liaison:

V. Petrites

B. Bates

**Change Category:** 

#### End of TIP ID ALA010032

TIP ID: JPB990012 Status: Proposed PROPOSED Air Quality Exemption: 2.01 Sponsor: Caltrain

**Project Name:** ADA Paratransit Oper/Cap Subsidy

MTC Description: CalTrain: ADA Paratransit Operating/Capital Assistance Subsidy.

Reason: Transfer out \$865,000 in Section 5307 funds to JPB991004. The Caltrain paratransit Operating program is fully funded. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$925,518	\$0	\$0	\$925,518
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$0	\$0	\$0	\$231,379	\$0	\$0	\$231,379
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID JPB990012	\$0	\$0	\$0	\$1,156,897	\$0	\$0	\$1,156,897
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-07 Tip ID: JPB990012 CURRENT Status: Active Sponsor: Caltrain

Project Name: ADA Paratransit Oper/Cap Subsidy

Air Quality Exemption: 2.01 Liaison: B. Bates

MTC Description: ADA Paratransit Operating/Capital Assistance Subsidy

Reason: 2001 POP TIP Amendment - Move FY 2000-01 ADA paratransit operating assistance to ADA Paratransit Capital Assistance project (JPB991004). ADA Paratransit Operating fully 1

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$864,914	\$925,518	\$0	\$0	\$1,790,432
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$216,228	\$231,379	\$0	\$0	\$447,607
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for JPB990012 2	2001	\$0	\$0	\$1,081,142	\$1,156,897	\$0	\$0	\$2,238,039
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of TIP ID JPB990012

Liaison: B. Bates

**Change Category:** 

TIP ID: JPB991004 Status: Proposed PROPOSED Air Quality Exemption: 1.06 Sponsor: Caltrain

Project Name: Accessible Capital Enhancement

MTC Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: Transfer in \$865,000 from JPB 990012.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$1,087,000	\$568,163	\$864,914	\$0	\$0	\$0	\$2,520,077
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Enh	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$236,699	\$0	\$0	\$0	\$0	\$236,699
	Opfunds	Local	\$272,000	\$201,216	\$216,228	\$0	\$0	\$0	\$689,444
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID JPB991004	\$1,359,000	\$769,379	\$1,081,142	\$0	\$0	\$0	\$3,209,521
	2	Carryover:	\$0	\$236,699	\$0	\$0	\$0	\$0	\$236,699

Amendment 2001-13 Tip ID: JPB991004 CURRENT Status: Active Sponsor: Caltrain

Project Name: Accessible Capital Enhancement

Air Quality Exemption: 1.06 Liaison: B. Bates

MTC Description: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: Add \$236,699 FTA UZA fund to FY 97/98 from JPB990015 to avoid loss of funds to region. Reduce FTA UZA 00/01 funds by same amount. Part of swap with SCL990046, JPB990

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Paratransit

i									
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	FTA UZA Cap	Federal  Carrvover:	\$1,087,000 \$0	\$568,163 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,655,163 \$0

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CONST	FTA UZA Enh	Federal  Carrvover:	\$0 \$0	\$0 \$236,699	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$236,699
CONST	Opfunds	Local Carrvover:	\$272,000 \$0	\$201,216 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$473,216 \$0
Total fundi	ing for JPB991004 2	001 Carryover:	\$1,359,000 \$0	\$769,379 \$236,699	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,128,379 \$236,699

#### End of TIP ID JPB991004

Liaison: A. Eliot

**Change Category:** 

TIP ID: NAP970010 Status: Proposed PROPOSED Air Quality Exemption: 2.01 Sponsor: Napa Vine

**Project Name:** Operating assistance.

MTC Description: Napa Vine: Operating assistance to support transit routes and services.

**Reason:** Add Operating Assistance for FY 02 & FY 03.

Review: AA State/Local/Fed: Transit UZA: Napa Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	FTA MP	Federal	\$74,400	\$0	\$0	\$0	\$0	\$0	\$74,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Op	Federal	\$0	\$790,750	\$973,000	\$975,000	\$975,000	\$0	\$3,713,750
		Carryover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	TDA4/8	Local	\$403,600	\$790,750	\$973,000	\$975,000	\$975,000	\$0	\$4,117,350
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID NAP970010	\$978,000	\$1,581,500	\$1,946,000	\$1,950,000	\$1,950,000	\$0	\$8,405,500
	_	Carryover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Amendment 2001-16 Tip ID: NAP970010 CURRENT Status: Active Sponsor: Napa Vine

Project Name: Operating assistance Air Quality Exemption: 2.01 Liaison: A. Eliot

**MTC Description:** Napa Vine: Operating assistance to support transit routes and services.

Reason: Increase Operating Assistance due to higher contract costs.

Review: AA State/Local/Fed: Transit UZA: Napa Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA MP	Federal	\$44,400	\$0	\$0	\$0	\$0	\$0	\$44,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total fundi	ng for NAP970010 2		\$978,000	\$1,581,500	\$1,946,000	\$0	\$0 \$0	\$0	\$4,505,500
CONST	TDA4/8	Local  Carrvover:	\$400,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$0
CONST	FTA UZA Op	Federal  Carrvover:	\$0 \$0	\$0 \$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$400,000
CONST	FTA MP	Federal <b>Carrvover</b> :	\$30,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$0
	TDA4/8	Local Carrvover:	\$3,600 \$0	\$790,750 \$0	\$973,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,767,350 \$0
	FTA UZA Op	Federal  Carrvover:	\$0 \$0	\$790,750 \$0	\$973,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,763,750 \$0
	FTA UZA Cap	Federal  Carrvover:	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0

#### End of TIP ID NAP970010

Liaison: B. Bates

**Change Category:** 

TIP ID: SM-990026 Status: Proposed PROPOSED Air Quality Exemption: 2.01 Sponsor: SamTrans

**Project Name:** ADA Paratransit Operating Subsidy.

MTC Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: Transfer out \$872,000 in Section 5307 funds to SM-991091. SamTrans paratransit program is fully funded.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Transit Operations Project Type: Mass Transit - Paratransit

**Phase Fund Source** Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total TIP Funding Federal \$0 \$0 \$0 \$0 FTA UZA Cap \$933,459 \$0 \$933,459 Carryover: \$0 \$0 \$0 \$0 \$0 \$120,000 \$120,000 Opfunds Local \$0 \$0 \$0 \$233,365 \$0 \$0 \$233,365 Carryover: \$0 \$30,000 \$0 \$0 \$0 \$30,000 Total funding for TIP ID SM-990026 \$0 \$0 \$0 \$1,166,824 \$0 \$0 \$1,166,824 \$0 \$0 \$0 Carryover: \$150,000 \$0 \$0 \$150,000

Amendment 2001-00 Tip ID: SM-990026 CURRENT Status: Active Sponsor: SamTrans

Project Name: ADA Paratransit Operating Subsidy

Air Quality Exemption: 2.01 Liaison: B. Bates

MTC Description: ADA Paratransit Operating Subsidy

Reason: Reprogram portion of FY 1998/99 to two other ADA capital projects - SM-991102 and SM-991103.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$0	\$0	\$872,335	\$933,459	\$0	\$0	\$1,805,794
		Carrvover:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
	Opfunds	Local	\$0	\$0	\$218,084	\$233,365	\$0	\$0	\$451,449
		Carrvover:	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total fund	ding for SM-990026 2	2001	\$0	\$0	\$1,090,419	\$1,166,824	\$0	\$0	\$2,257,243
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

#### End of TIP ID SM-990026

TIP ID: SM-991091 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: SamTrans

Project Name: Diesel Engine Repowering

Liaison: B. Bates

MTC Description: SamTrans: Purchase clean diesel replacement engines for pre-1993 buses: FY 2000 36 engines, FY 2001 - 42 engines

**Reason:** Transfer in \$872,000 in Section 5307 funds from SM-990026. SamTrans paratransit program is fully funded. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	CMAQ-FY9938	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,499,000	\$0	\$0	\$0	\$0	\$1,499,000
	FTA UZA Cap	Federal	\$0	\$811,768	\$872,335	\$0	\$0	\$0	\$1,684,103
		Carryover:	\$0	\$1,895,816	\$0	\$0	\$0	\$0	\$1,895,816
	Opfunds	Local	\$0	\$521,520	\$0	\$0	\$0	\$0	\$521,520
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$676,896	\$218,084	\$0	\$0	\$0	\$894,980
		Carryover:	\$0	\$195,000	\$0	\$0	\$0	\$0	\$195,000
Tota	al funding for TIP	ID SM-991091	\$0	\$2,010,184	\$1,090,419	\$0	\$0	\$0	\$3,100,603
		Carryover:	\$0	\$3,589,816	\$0	\$0	\$0	\$0	\$3,589,816

Amendment 2001-00 Tip ID: SM-991091 CURRENT Status: Active Sponsor: SamTrans

Project Name: Diesel Engine Repowering

Air Quality Exemption: 2.10 Liaison: B. Bates

MTC Description: Purchase clean diesel replacement engines for pre-1993 buses: FY 2000 36 engines, FY 2001 - 42 engines

Reason: Reprogrammed \$1.8 million from SM-990021. \$811,768 moved from ADA operating funding.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total

TIP Funding

CONST	CMAQ-FY9938	Federal  Carrvover:	\$0 \$0	\$0 \$1,499,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,499,000
CONST	FTA UZA Cap	Federal  Carrvover:	\$0 \$0	\$811,768 \$1,895,816	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$811,768 \$1,895,816
CONST	Opfunds	Local Carrvover:	\$0 \$0	\$521,520 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$521,520 \$0
CONST	Other Local	Local Carrvover:	\$0 \$0	\$676,896 \$195,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$676,896 \$195,000
Total fundi	ing for SM-991091 20	001	\$0	\$2,010,184	\$0	\$0	\$0	\$0	\$2,010,184
		Carryover:	\$0	\$3,589,816	\$0	\$0	\$0	\$0	\$3,589,816

### End of TIP ID SM-991091

TIP ID: SOL010020 Status: Proposed PROPOSED Air Quality Exemption: 4.01 Sponsor: Solano Co TA

**Project Name:** Capital Corridor Rail Stations - 3 new stations

Liaison: A. Eliot

MTC Description: Solano County: Along the Capital Corridor; Planning and Environmental study phases ONLY for three new rail stations to be serviced by the capital Corrido intercity rail service.

Reason: Add new exempt project to the TIP. Project included in 1998 RTP (#94148).

**Change Category:** 

Review: State/Local/Fed: Transit UZA: Fairfield Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
ENV	RTIP-00-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID SOL010020			\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of TIP ID SOL010020

	<b>Total</b>	funding	for	Amendment	2001	-26 is
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\$22,065,860

	<b>Current Amendment</b>	<b>Prior Amendment</b>	Net Change in Funding
Total LOCAL Funding is:	\$6,913,038	\$4,963,038	\$1,950,000
Total STATE Funding is:	\$650,000	\$0	\$650,000
Total FEDERAL Funding is:	\$14,502,822	\$12,552,822	\$1,950,000
Total Funding is:	\$22,065,860	\$17,515,860	\$4,550,000

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